






































Appendix 9

CIlr Wann Portfolio October 2007

Key to symbols:

Targets:		Direction of Travel:	
Above target		Improving	
Within target		Neutral	
Below target		Declining	

Data not available	
No target	

CIlr Wann - Waste				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
+BV082a&b Recycling and Composting Performance		32.25	40.00	
BV082a-c % Household waste not landfill		42.15	60.00	
BV082ai.05 % H'hold Waste Recycled		16.72	20.00	
BV082aii.05 Tonnes H'hold Waste Recycled		10830.00	12400.00	
BV082bi.05 % H'hold Waste Compost		15.52	20.00	
BV082bii.05 Tonnes H'hold Waste Compost		10054.00	12834.00	
BV082ci.05 % H'hold Waste Energy Recov.		9.91	20.00	
BV082cii.05 Tonnes H'hold Waste Energy		6415.00	12400.00	
BV082di.05 % Waste Landfilled		57.85	39.30	
BV082dii.05 Tonnes H'hold Waste Landfill		37461.00	24500.00	
BV084a.05 Household Waste Collection		224.86	225.00	
BV084b.05 H'hold Waste % change		3.60	0.00	
BV086 Cost of waste collection / house		33.26	33.88	
BV087 Cost of waste disposal per tonne		37.00	34.74	
BV089 % Satisfied with Litter and Refuse cleanliness in area		58.00	70.00	
BV090a % Satisfaction with household waste collection		79.00	86.00	

BV090b % Satisfaction with waste recycling		66.00	76.00	
BV090c % Satisfaction with Civic Amenity Sites		78.00	75.00	
BV091a.05 % res's kerbside recyclables		96.50	96.50	
BV091b.05 % res's 2+ k'side recyclables		96.50	96.50	
SSC.7.3a % of municipal waste landfilled		?	55.00	
SSC.7.3b % of municipal waste recycled		?	18.25	
+Status		79.83	100.00	
Cllr Wann - Sustainable transport				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV102 Local bus passenger journeys / year		18406181.00	25992789.00	
BV103 Satisfaction - public transport info		62.00	66.00	
BV104a Satisfaction with buses (all respondents)		74.00	76.00	
BV104b Satisfaction with buses (users of service)		78.00	72.00	
SSC.8.2a Cycle Usage (LTP3)		8540.00	5075.00	
SSC.8.2b Changes in peak period traffic flow (LTP6)		46935.00	44335.00	
+Status		86.08	100.00	
Cllr Wann - Clean and green				
	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV089 % Satisfied with Litter and Refuse cleanliness in area		58.00	70.00	
BV106 % New homes built on 'brownfield'		70.00	70.00	
BV119e.02 Resident Satisfaction; Parks & Open Spaces		73.00	77.00	
BV199a.05 Env. Cleanliness - Litter		7.00	8.00	
BV199b.05 Env. Cleanliness - Graffiti		5.00	8.00	
BV199c.05 Env. Cleanliness - Fly-Posting		0.00	8.00	
BV199d.05 Env. Cleanliness - Fly-Tipping		1.00	3.00	
BV216a.05 Identifying contaminated land		154.00	154.00	n/a
BV216b.05 Info. on contaminated land		3.90	3.90	
BV217.05 Pollution control improvements		98.00	100.00	
BV218a.05 Abandoned vehicles-investigate		80.72	80.00	
BV218b.05 Abandoned vehicles-removal		74.55	50.00	
BV219b.05 Cons. Areas - Char. Appr.		48.00	68.00	
LPSA2 Target 5(i) Number of fly-tipping incidents		4763.00	2333.00	

LPSA2 Target 5.(ii)a % area of parks and green spaces covered by Green Flag scheme		14.13	14.00	
LPSA2 Target 5.(ii)b User Satisfaction Parks/Open Spaces		76.00	77.00	
LPSA2 Target 5.(ii)c Use of parks open spaces and play areas		?	1886150.00	
MORI % of residents satisfied with the city centre		63.00	63.00	
SSC.13 % of residents satisfied with their neighbourhood		77.00	80.00	
SSC.5.1a % residents dissatisfied with street cleanliness		29.00	13.00	
SSC.7.1a(i) NO2 Emissions @ Abbey Lane monitoring station		44.00	48.00	
SSC.7.1a(ii) NO2 Emissions @ Melton Rd		50.00	54.00	
SSC.7.1a(iii) NO2 Emissions @ St Matthews Way		58.00	57.00	
SSC.7.1a(iv) NO2 Emissions @ Glenhills Way		68.00	63.00	
SSC.7.1b Reduced CO2 emissions		?	2344357.00	
SSC.7.4a Average SAP rating of LA dwellings		69.50	72.00	
SSC.7.4b Energy efficiency of council buildings		?	139.80	
SSC.7.4c % of major developments with on-site renewable energy		100.00	75.00	
SSC.7.5 Area of land in the city enhanced for biodiversity		?	10.00	
⁺ Status		147.38	100.00	

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Performance against Target (%)		Direction of Travel against previous year (%)	
Above	14.0%	Improving	37.5
Within tolerance	43.9%	Static	26.8
Below	31.6%	Declining	12.5
Data Missing ²	10.5%	Data Missing	23.2

¹ Data missing due to departure of officer from authority.

² Data missing; not input onto Performance Management System